

CITY MANAGER'S REPORT  
FOR  
COUNCIL MEETING OF FEB 1, 2005

INFORMATION:

Item No. 1:

In the near future Adelphia will be contacting some of its area customers about a reorganization of "old digital packages" they are receiving into "new Valuepaks" that are now available. This is part of the company's standardization of services. Rates and services in the new packages should be comparable with the old ones.

NEW BUSINESS:

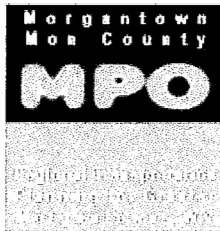
Item No. 1:

Attached you will find a letter from the Director of the MMCTPO requesting an additional \$9569.10 to match grant funds for area transportation issues. I recommend that the request be granted and funded from the Capital Escrow Account.

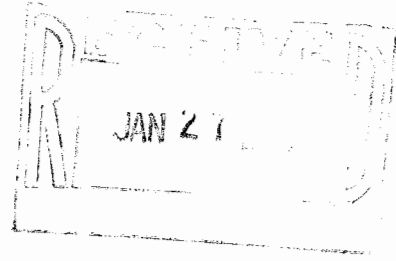
This concludes the City Manager's Report.

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Dan Boroff, City Manager



Morgantown - Monongalia County Transportation  
Planning Organization (MPO)  
100 East 2nd Street  
Morgantown, WV 26501  
(304) 253-8471  
mmctpo@mmctpo.org



January 25, 2005

Mr. Dan Boroff, City Manager  
City of Morgantown  
389 Spruce Street  
Morgantown, WV 26505

Dear Mr. Boroff:

With the absence of an approved Federal transportation bill, the Morgantown – Mon County MPO has been operating under an assumed budget for FY 2004-2005 based on the previous year's budget allocation. We have recently become aware of the true allocation that has been made available to us for the remainder of this fiscal year. Rather than the \$109,904 that we have been working from, the true amount is now \$128,652. This means that there are additional match funds of \$2,343.50 that we request from the City.

In addition, we have a cost breakdown by quarter for the update to the MPO transportation plan. The MPO has banked approximately \$38,000 in match funds to go towards the 20% local match, but we are in need of an additional \$7,225.60 from the City for the remainder of FY 2004-2005.

I am writing to request the City of Morgantown's share of the additional local match funds for FY 2004-2005. These funds account for the additional operating budget amount and the additional transportation plan update funds, both listed above. The total amount requested for the remainder of FY 2004-2005 is \$9,569.10

Thanks again to you and the City of Morgantown for playing such an important role in the future of transportation for our region.

Sincerely,

A handwritten signature in black ink, appearing to read "Chet Parsons".

Chet Parsons, Executive Director  
MMCTPO