

**CITY MANAGER'S REPORT
FOR
COUNCIL MEETING OF MARCH 2, 2004**

INFORMATION:

ITEM NO. 1:

As directed by Council a number of extraordinary, special City projects have been prepared for execution this calendar year. A brief report of them is as follows:

- A. Preliminary construction plans have been completed for the new \$740,000 Maintenance Building Project at the Airport. Work will start April 1st and is scheduled to be completed this fall.
- B. Construction of the Airport Runway Safety Area Extension will start this summer. The City anticipates \$3,400,000 to be released by the FAA for the first phase of this work (the total project is estimated at \$10,000,000 and may take 3 years to complete).
- C. In mid March, MUB will start the utility work on Clay Street (\$300,000) and this summer another \$600,000 will be invested in the street scape. There may be an opportunity for an additional \$400,000 to place utility lines underground. All work should be completed this year.
- D. The draft Consolidated Plan for the HUD Entitlement Grant will be forwarded to City Council in mid March. A public hearing will be held at the end of March to seek additional input. In early May the Plan along with the Strategic Plan (to include proposed projects for this year starting July 1st) will be presented to City Council.
- E. The City's \$250,000 Street Paving Program will go to bid at the end of March and the work should be started by June.
- F. \$300,000 is available for the Sidewalk Program. The proposed project list for this year will be presented to Council in early April and the work will start in May.
- G. The Downtown BID Committee is currently selecting a design firm for the \$500,000 High Street Improvement Project. Design should be completed by early fall and the project prepared to go to bid. Construction may not start until early next spring.

- H. This spring MUB will acquire right-of-ways and start installation of water lines to support the \$1,200,000 upgrade of the Airport water system. Installation of the water tank and completion of the project will be early next year.

Dan Boroff, City Manager

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