

**CITY OF MORGANTOWN  
GENERAL FUND  
DETAIL OF EXPENDITURES**

**DEPT 409 MAYOR**

<b>DESCRIPTION</b>	<b>ACTUAL 2000-01</b>	<b>ACTUAL 2001-02</b>	<b>ACTUAL 2002-03</b>	<b>PROJECTED 2003-04</b>	<b>PROPOSED BUDGET 2004-05</b>
<b>PERSONNEL SERVICES:</b>					
Elected Official Salary	3,300	3,300	3,550	3,600	3,600
Social Security	205	205	220	224	224
Medicare	48	48	52	53	53
<b>TOTAL PERSONNEL SERVICES</b>	3,553	3,553	3,822	3,877	3,877
<b>CONTRACTED SERVICES</b>					
Telephone	1,417	1,319	37	0	0
Travel	2,629	2,516	460	1,800	1,800
Worker's Compensation	67	100	130	193	125
Liability Insurance	160	204	197	248	268
Contracted Services	0	0	960	0	0
<b>TOTAL CONTRACTED SERVICES</b>	4,273	4,139	1,784	2,241	2,193
<b>TOTAL MAYOR</b>	7,826	7,692	5,606	6,118	6,070