

**CITY OF MORGANTOWN  
GENERAL FUND  
DETAIL OF EXPENDITURES**

**DEPT 438 ELECTIONS**

<b>DESCRIPTION</b>	<b>ACTUAL 2000-01</b>	<b>ACTUAL 2001-02</b>	<b>ACTUAL 2002-03</b>	<b>PROJECTED 2003-04</b>	<b>PROPOSED BUDGET 2004-05</b>
<b>CONTRACTED SERVICES:</b>					
Contracted Services	14,908	0	27,205	0	14,000
<b>TOTAL CONTRACTED SERVICES</b>	<u>14,908</u>	<u>0</u>	<u>27,205</u>	<u>0</u>	<u>14,000</u>
<b>COMMODITIES:</b>					
Office Supplies	84	3,621	382	0	1,000
<b>TOTAL COMMODITIES</b>	<u>84</u>	<u>3,621</u>	<u>382</u>	<u>0</u>	<u>1,000</u>
<b>TOTAL ELECTION COSTS</b>	14,992	3,621	27,587	0	15,000
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