

**CITY OF MORGANTOWN
GENERAL FUND
DETAIL OF EXPENDITURES**

DEPT 50 CONTRIBUTIONS

DESCRIPTION	ACTUAL 2000-01	ACTUAL 2001-02	ACTUAL 2002-03	PROJECTED 2003-04	PROPOSED BUDGET 2004-05
Mon. Co. Health Dept.	10,000	12,000	0	0	0
Monongalia Arts Center	4,500	0	0	0	0
Mason Dixon Festival	5,000	0	0	0	0
R.D.V.I.C.	4,500	0	0	0	0
Greater Mgtn. Conv./Visitors Bur.	65,908	67,846	77,657	100,000	100,000
Main Street Development	30,000	34,000	0	0	0
Region VI Dues	11,933	11,933	11,933	14,745	14,745
Mon. Co. Humane Society	4,500	4,500	0	0	0
Morgantown Area Partnership	8,500	9,500	0	0	0
Youth Services Center	2,500	0	0	0	0
Implementation of Downtown Plan	25,000	37,000	0	0	0
Historic Landmarks	3,754	404	0	0	0
WV Public Theater	2,000	0	0	0	0
United Way	2,250	0	0	0	0
Morgantown Healthright	3,000	0	0	0	0
Spec. Youth Services Program	9,500	0	0	0	0
Mon. CASA for Kids Program	2,000	0	0	0	0
TOTAL CITY CONTRIBUTIONS	194,845	177,183	89,590	114,745	114,745
	=====	=====	=====	=====	=====