

**GENERAL FUND  
DETAIL OF EXPENDITURES**

**DEPT 417 CITY ATTORNEY**

<b>DESCRIPTION</b>	<b>ACTUAL 2000-01</b>	<b>ACTUAL 2001-02</b>	<b>ACTUAL 2002-03</b>	<b>PROJECTED 2003-04</b>	<b>PROPOSED BUDGET 2004-05</b>
<b>PERSONNEL SERVICES:</b>					
Salaries and Wages	114,840	120,737	126,812	130,443	133,024
Social Security	7,391	7,756	7,819	8,088	8,248
Health and Life Insurance	19,173	21,862	22,813	24,157	28,177
Employees Retirement	6,314	6,625	6,703	8,336	8,501
Medicare	1,728	1,814	1,829	1,892	1,919
<b>TOTAL PERSONNEL SERVICES</b>	<b>149,446</b>	<b>158,794</b>	<b>165,976</b>	<b>172,916</b>	<b>179,869</b>
<b>CONTRACTED SERVICES:</b>					
Telephone	5,140	2,962	4,906	3,600	3,600
Travel	949	581	276	1,000	500
Office Equipment Maint.	0	618	395	500	500
Postage	0	149	153	200	200
Adv/Legal Publications	64	0	0	0	0
Dues and Subscriptions	7,165	7,800	7,822	8,000	8,000
Professional Services	17,476	15,633	13,764	10,000	9,000
Worker's Compensation	2,323	3,838	4,654	6,979	4,494
Liability Insurance	1,373	1,182	978	1,065	1,151
Court Costs	56	7	151	500	500
<b>TOTAL CONTRACTED SERVICES</b>	<b>34,546</b>	<b>32,770</b>	<b>33,099</b>	<b>31,844</b>	<b>27,945</b>
<b>COMMODITIES:</b>					
Office Supplies	23	324	595	1,000	500
<b>TOTAL COMMODITIES</b>	<b>23</b>	<b>324</b>	<b>595</b>	<b>1,000</b>	<b>500</b>
<b>CAPITAL OUTLAY/EQUIPMENT</b>					
Equipment	249	0	0	2,000	2,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL CITY ATTORNEY</b>	<b>184,264</b>	<b>191,888</b>	<b>199,670</b>	<b>207,760</b>	<b>210,314</b>
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