

**CITY OF MORGANTOWN
COAL SEVERANCE FUND**

D E S C R I P T I O N	ACTUAL 2000-01	ACTUAL 2001-02	ACTUAL 2002-03	PROJECTED 2003-04	PROPOSED BUDGET 2004-05
REVENUE					
BEGINNING BALANCE 7/1	2,274	3,209	10,232	3,278	3,400
Taxes					
Coal Severance Tax	50,812	58,523	57,507	58,000	56,000
TOTAL TAXES	<u>50,812</u>	<u>58,523</u>	<u>57,507</u>	<u>58,000</u>	<u>56,000</u>
Miscellaneous					
Earned Interest	623	434	347	122	125
TOTAL MISCELLANEOUS	<u>623</u>	<u>434</u>	<u>347</u>	<u>122</u>	<u>125</u>
TOTAL REVENUE	<u>53,709</u>	<u>62,166</u>	<u>68,086</u>	<u>61,400</u>	<u>59,525</u>
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