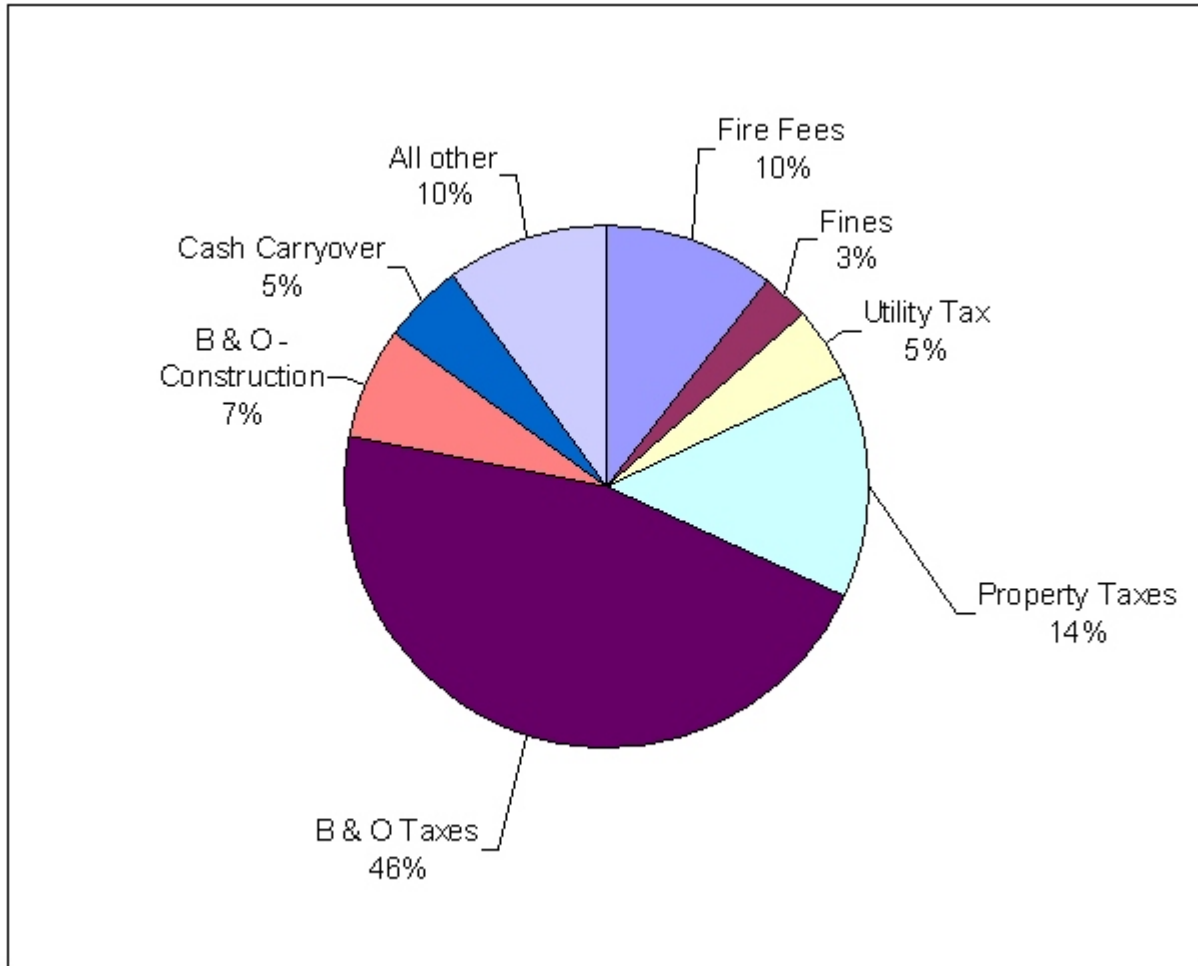


TOTAL REVENUES

\$17,254,629



Summary: The proposed revenue budget is \$17,254,629. This is an increase of 7.5% over the current year as revised, with adjustments for the cash carryover. The principal reason for this increase is the projected increase of \$800,000 in B & O Taxes for major construction.