

**CITY OF MORGANTOWN  
GENERAL FUND  
DETAIL OF EXPENDITURES**

**DEPT 409 MAYOR**

<b>DESCRIPTION</b>	<b>ACTUAL 2001-02</b>	<b>ACTUAL 2002-03</b>	<b>ACTUAL 2003-04</b>	<b>PROJECTED 2004-05</b>	<b>PROPOSED BUDGET 2005-06</b>
<b>PERSONNEL SERVICES:</b>					
Elected Official Salary	3,300	3,550	3,600	3,600	3,600
Social Security	205	220	223	224	224
Medicare	48	52	52	53	53
<b>TOTAL PERSONNEL SERVICES</b>	3,553	3,822	3,875	3,877	3,877
<b>CONTRACTED SERVICES</b>					
Telephone	1,319	37	152	0	0
Travel	2,516	460	835	1,800	1,800
Worker's Compensation	100	130	186	125	111
Liability Insurance	204	197	139	268	198
Contracted Services	0	960	0	0	0
<b>TOTAL CONTRACTED SERVICES</b>	4,139	1,784	1,312	2,193	2,109
<b>TOTAL MAYOR</b>	7,692	5,606	5,187	6,070	5,986