

**CITY OF MORGANTOWN  
GENERAL FUND  
DETAIL OF EXPENDITURES**

**DEPT 50 CONTRIBUTIONS**

<b>DESCRIPTION</b>	<b>ACTUAL 2001-02</b>	<b>ACTUAL 2002-03</b>	<b>ACTUAL 2003-04</b>	<b>PROJECTED 2004-05</b>	<b>PROPOSED BUDGET 2005-06</b>
Mon. Co. Health Dept.	12,000	0	0	0	0
R.D.V.I.C.	0	0	0	0	0
Greater Mgmt. Conv./Visitors Bur.	67,846	77,657	108,512	140,000	140,000
Main Street Development	34,000	0	0	0	0
Region VI Dues	11,933	11,933	14,745	14,745	14,745
Mon. Co. Humane Society	4,500	0	0	0	0
Morgantown Area Partnership	9,500	0	0	0	0
Implementation of Downtown Plan	37,000	0	0	0	0
Historic Landmarks	404	0	0	0	0
<b>TOTAL CITY CONTRIBUTIONS</b>	<b>177,183</b>	<b>89,590</b>	<b>123,257</b>	<b>154,745</b>	<b>154,745</b>