

**CITY OF MORGANTOWN
GENERAL FUND
DETAIL OF EXPENDITURES**

DEPT 410 CITY COUNCIL

DESCRIPTION	ACTUAL 2001-02	ACTUAL 2002-03	ACTUAL 2003-04	PROJECTED 2004-05	PROPOSED BUDGET 2005-06
PERSONNEL SERVICES:					
Council Salaries	17,250	16,800	17,500	18,000	18,000
Social Security	1,070	1,042	1,085	1,116	1,116
Medicare	250	243	253	261	261
TOTAL PERSONNEL SERVICES	18,570	18,085	18,838	19,377	19,377
CONTRACTED SERVICES					
Telephone	655	1,125	588	0	0
Travel and Training	2,108	2,798	4,598	2,500	3,500
Postage	81	80	12	300	300
Dues & Subscriptions	4,343	5,011	4,826	6,250	6,250
Worker's Compensation	537	617	905	621	551
Liability Insurance	1,174	1,168	839	1,504	1,228
TOTAL CONTRACTED SERVICES	8,898	10,799	11,768	11,175	11,829
COMMODITIES					
Civic Promotions	1,193	888	719	2,000	500
Operating Supplies	145	127	579	500	500
TOTAL COMMODITIES	1,338	1,015	1,298	2,500	1,000
TOTAL CITY COUNCIL	28,806	29,899	31,904	33,052	32,206