

**CITY OF MORGANTOWN
GENERAL FUND
DETAIL OF EXPENDITURES**

DEPT 417 CITY ATTORNEY

DESCRIPTION	ACTUAL 2001-02	ACTUAL 2002-03	ACTUAL 2003-04	PROJECTED 2004-05	PROPOSED BUDGET 2005-06
PERSONNEL SERVICES:					
Salaries and Wages	120,737	126,812	131,307	133,024	139,722
Social Security	7,756	7,819	8,105	8,248	8,663
Health and Life Insurance	21,862	22,813	25,631	29,286	31,222
Employees Retirement	6,625	6,703	8,423	9,552	10,033
Medicare	1,814	1,829	1,896	1,919	2,026
TOTAL PERSONNEL SERVICES	158,794	165,976	175,362	182,029	191,666
CONTRACTED SERVICES:					
Telephone	2,962	4,906	3,212	3,600	3,600
Travel	581	276	569	500	1,200
Office Equipment Maint.	618	395	0	500	500
Postage	149	153	178	200	200
Dues and Subscriptions	7,800	7,822	9,335	8,000	9,000
Professional Services	15,633	13,764	3,536	9,000	9,000
Worker's Compensation	3,838	4,654	6,745	4,071	4,276
Liability Insurance	1,182	978	903	1,118	1,237
Court Costs	7	151	125	500	500
TOTAL CONTRACTED SERVICES	32,770	33,099	24,603	27,489	29,513
COMMODITIES:					
Office Supplies	324	595	207	500	500
TOTAL COMMODITIES	324	595	207	500	500
CAPITAL OUTLAY/EQUIPMENT					
Equipment	0	0	2,270	2,000	2,000
TOTAL CAPITAL OUTLAY	0	0	2,270	2,000	2,000
TOTAL CITY ATTORNEY	191,888	199,670	202,442	212,018	223,679