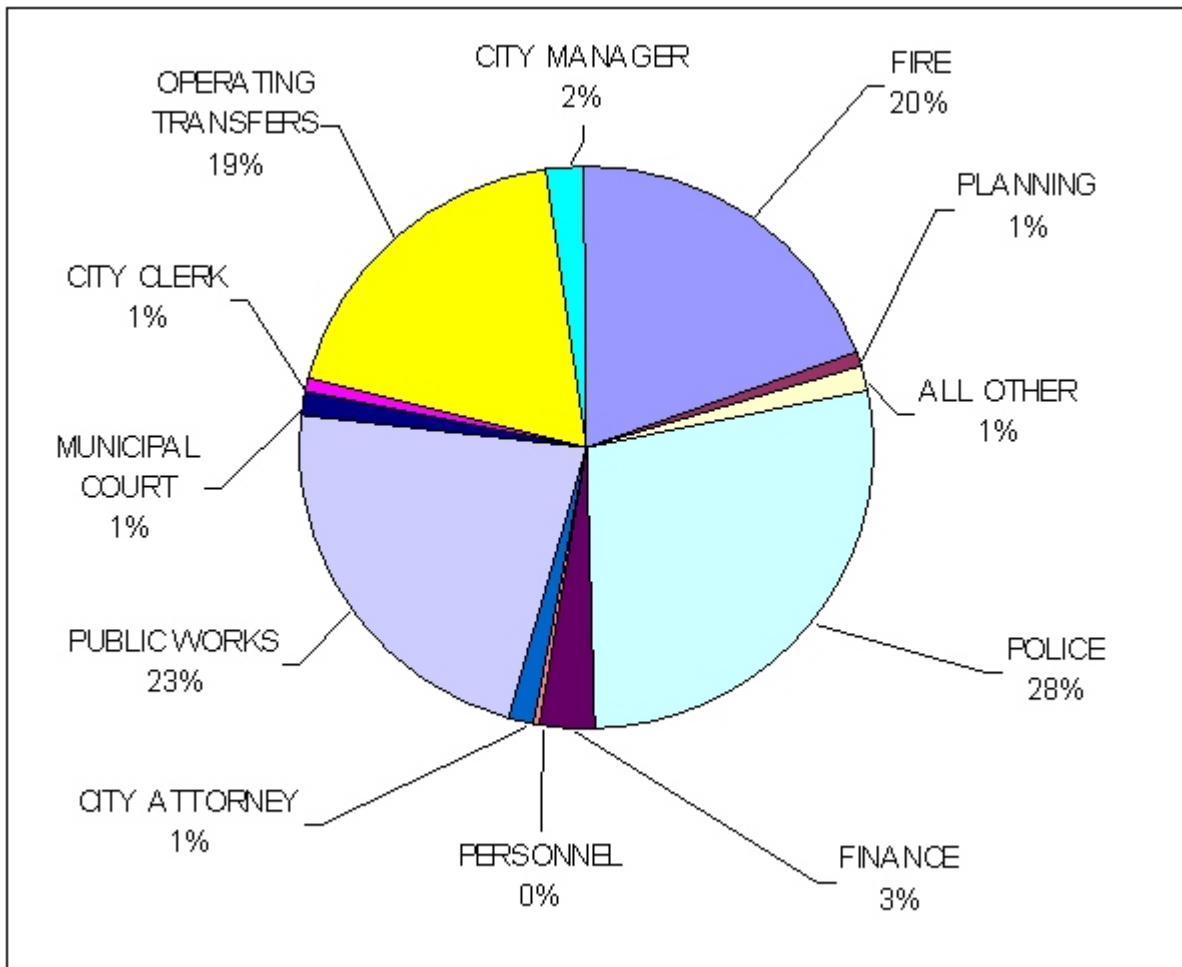


EXPENSES

\$17,254,629



The balance of this document presents the individual line items of the budget and related information. As per Council's earlier direction, conference sessions and/or special meetings may be scheduled for discussions of these proposed documents. During the interim, please know that the City's operations remain grounded on a firm, stable base oriented to future growth and opportunities.

